

## PASQYRA Nr. 1

## Parashikimi i të ardhurave të Bashkisë Tiranë 2019-2021

Në mijë lekë

	E m ë r t i m i	PARASHIKIMI 2018	Fakt I pritshem	PARASHIKIMI 2019	PARASHIKIMI 2020	PARASHIKIMI 2021
<b>I</b>	<b>Të ardhura të taksueshme</b>	<b>8,782,500,000</b>	<b>7,507,111,955</b>	<b>8,972,750,000</b>	<b>8,905,255,000</b>	<b>8,874,260,000</b>
<b>1</b>	<b>Taksa mbi pasurinë e paluajtshme</b>	<b>2,510,000,000</b>	<b>1,790,414,251</b>	<b>2,410,000,000</b>	<b>2,808,000,000</b>	<b>2,840,000,000</b>
a	Familjarët	510,000,000	220,534,944	510,000,000	870,000,000	900,000,000
b	Subjektet Tregtare	2,000,000,000	1,569,879,307	1,900,000,000	1,938,000,000	1,940,000,000
<b>2</b>	<b>Taksa e ndikimit ne infrastrukture nga ndertimet e reja</b>	<b>3,200,000,000</b>	<b>3,699,201,924</b>	<b>4,000,000,000</b>	<b>3,500,000,000</b>	<b>3,400,000,000</b>
<b>3</b>	<b>Taksa e përkohëshme per infrastrukturen Arsimore</b>	<b>892,000,000</b>	<b>709,007,841</b>	<b>860,000,000</b>	<b>876,000,000</b>	<b>892,000,000</b>
	Familjarët	342,000,000	266,682,377	310,000,000	316,000,000	322,000,000
	Subjektet Tregtare	550,000,000	442,325,464	550,000,000	560,000,000	570,000,000
<b>4</b>	<b>Taksa e tabelës</b>	<b>510,500,000</b>	<b>347,459,980</b>	<b>400,250,000</b>	<b>408,255,000</b>	<b>416,260,000</b>
a	Tabelë identifikuese/sinjalizuese	500,000	125,000	250,000	255,000	260,000
b	Tabelë reklamuese	510,000,000	347,334,980	400,000,000	408,000,000	416,000,000
<b>5</b>	<b>Taksa e fjetjes në hotel</b>	<b>80,000,000</b>	<b>85,716,403</b>	<b>85,000,000</b>	<b>86,000,000</b>	<b>87,000,000</b>
<b>6</b>	<b>Taksa mbi truallin</b>	<b>60,000,000</b>	<b>53,000,000</b>	<b>60,000,000</b>	<b>61,000,000</b>	<b>62,000,000</b>
<b>7</b>	<b>Taksa mbi token Bujqesore</b>	<b>50,000,000</b>	<b>21,000,000</b>	<b>50,000,000</b>	<b>51,000,000</b>	<b>52,000,000</b>
<b>8</b>	<b>Taksa mbi kalimin të drejtës pronësisë për pasuritë e paluajtshme</b>	<b>680,000,000</b>	<b>298,536,790</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>9</b>	<b>Taksa vjetore e mjeteve te perdorura</b>	<b>380,000,000</b>	<b>342,774,766</b>	<b>380,000,000</b>	<b>385,000,000</b>	<b>390,000,000</b>
<b>10</b>	<b>Taksa mbi te ardhurat personale</b>	<b>250,000,000</b>	<b>0</b>	<b>257,500,000</b>	<b>260,000,000</b>	<b>265,000,000</b>
<b>11</b>	<b>Tatimi Thjeshtuar mbi Fitimin e BV</b>	<b>170,000,000</b>	<b>160,000,000</b>	<b>170,000,000</b>	<b>170,000,000</b>	<b>170,000,000</b>
<b>II</b>	<b>Të ardhura jo tatimore</b>	<b>4,194,750,000</b>	<b>3,963,179,090</b>	<b>4,386,280,000</b>	<b>4,454,880,000</b>	<b>4,494,280,000</b>
<b>1</b>	<b>Tarifat</b>	<b>3,334,500,000</b>	<b>3,007,245,948</b>	<b>3,352,800,000</b>	<b>3,416,900,000</b>	<b>3,452,000,000</b>
<b>a</b>	<b>Tarifa e pastrimit</b>	<b>2,166,000,000</b>	<b>1,931,799,818</b>	<b>2,070,000,000</b>	<b>2,110,000,000</b>	<b>2,129,000,000</b>
a.1	Familjarët	836,000,000	706,400,213	730,000,000	744,000,000	759,000,000
a.2	Subjektet Tregtare	1,330,000,000	1,225,399,605	1,340,000,000	1,366,000,000	1,370,000,000
<b>b</b>	<b>Tarifa për zënien e hapësirave publike</b>	<b>490,000,000</b>	<b>372,796,241</b>	<b>420,000,000</b>	<b>428,000,000</b>	<b>430,000,000</b>
b.1	Tarifa për zënien e hapësirave publike me platforma betoni,kangjella.	440,000,000	352,796,241	400,000,000	408,000,000	410,000,000
b.2	Tarifa për zënien e hapësirave në tregjet publike	50,000,000	20,000,000	20,000,000	20,000,000	20,000,000
<b>c</b>	<b>Tarifa e parkimit te automjeteve</b>	<b>450,000,000</b>	<b>440,049,889</b>	<b>570,000,000</b>	<b>605,000,000</b>	<b>618,000,000</b>
c.1	Parkim me kontratë	126,000,000	140,000,000	140,000,000	145,000,000	148,000,000
c.2	Parkim me bileta	324,000,000	300,049,889	430,000,000	460,000,000	470,000,000
<b>d</b>	<b>Tarifa për shqyrtimin e kërkesës për leje për punime</b>	<b>220,500,000</b>	<b>250,000,000</b>	<b>280,000,000</b>	<b>260,000,000</b>	<b>260,000,000</b>
<b>e</b>	<b>Tarifa sherbimi te MZSH</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>9,000,000</b>	<b>10,000,000</b>
<b>f</b>	<b>Tarifa e sherbimit veterinar</b>	<b>3,000,000</b>	<b>4,600,000</b>	<b>4,800,000</b>	<b>4,900,000</b>	<b>5,000,000</b>
<b>2</b>	<b>Të ardhura të tjera</b>	<b>704,250,000</b>	<b>740,500,000</b>	<b>778,480,000</b>	<b>778,480,000</b>	<b>778,480,000</b>
a	Te ardhura nga qerate	65,500,000	51,000,000	63,000,000	63,000,000	63,000,000
b	Te ardhura te institucioneve te varesise	138,750,000	95,000,000	165,480,000	165,480,000	165,480,000
c	Te ardhura te tjera (penalitetet administrative; te padetajuara; etj.)	500,000,000	594,500,000	550,000,000	550,000,000	550,000,000
<b>3</b>	<b>Pagesa</b>	<b>156,000,000</b>	<b>176,500,000</b>	<b>255,000,000</b>	<b>259,500,000</b>	<b>263,800,000</b>
a	Per kopshtet e femijeve	94,240,000	107,000,000	150,000,000	153,000,000	155,000,000
b	Per çerdhet e femijeve	57,760,000	66,000,000	99,000,000	100,000,000	102,000,000
c	Per Konviktet e Shkollave te Mesme	4,000,000	3,500,000	6,000,000	6,500,000	6,800,000
	<b>Shuma</b>	<b>12,977,250,000</b>	<b>11,470,291,045</b>	<b>13,359,030,000</b>	<b>13,360,135,000</b>	<b>13,368,540,000</b>
	<b>Transferata e pakushtezuar e pergjithshme</b>	<b>2,631,705,291</b>	<b>2,631,705,291</b>	<b>2,348,723,419</b>	<b>2,375,988,354</b>	<b>2,638,173,933</b>
	<b>Transferata e pakushtezuar sektoriale</b>			<b>1,159,433,601</b>		
	<b>Te mbartura</b>	<b>3,169,347,034</b>	<b>3,169,347,034</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>	<b>400,000,000</b>
	<b>Totali i të ardhurave</b>	<b>18,778,302,325</b>	<b>17,271,343,370</b>	<b>18,367,187,020</b>	<b>17,236,123,354</b>	<b>16,406,713,933</b>