

Pasqyra nr. 5: Transferta Sektoriale

000 lekë

Emertimi	Shpenzime personeli		Shpenzime operative		Shpenzime kapitale		Total		
	Plan 2019	Fakt 2019	Plan 2019	Fakt 2019	Plan 2019	Fakt 2019	Plan 2019	Fakt 2019	%
2 Programi i Kulturës dhe Turizmit	-	-	-	-	-	-	-	-	0%
3 Programi i Planifikim, Menaxhim, Administrim Vendor	-	-	-	-	-	-	-	-	0%
4 Programi i Sherbimeve Publike Vendore	-	-	-	-	-	-	-	-	0%
5 Programi i Menaxhim Rruge & Transport Publik	-	-	-	-	-	-	-	-	0%
6 Programi i Kujdesit Social & Solidaritet	-	-	-	-	-	-	-	-	0%
7 Programi i Rinia dhe Sportit	21,100.000	17,999.660	48,182.141	44,572.450	-	-	69,282.141	62,572.110	90%
8 Programi i Strehimit & Planif Territori	-	-	-	-	-	-	-	-	0%
9 Programi Zhvill ekon vend, zhvill rural, bujq & pyje	-	-	-	-	-	-	-	-	0%
10 Programi I Sigurise Publike	-	-	-	-	-	-	-	-	0%
11 Programi Ujitja dhe Kullimi	-	-	31,150.615	31,084.563	52,823.239	17,493.946	83,973.854	48,578.509	58%
12 Programi Administrimi pyjeve	-	-	10,016.825	9,370.386	-	-	10,016.825	9,370.386	94%
13 Programi Rruge Rurale	-	-	36,759.173	36,324.521	-	-	36,759.173	36,324.521	99%
14 Programi Infrastrukture Vendore dhe Rajonale	-	-	-	-	-	-	-	-	0%
15 Programi Mbrojtja nga Zjarri	110,962.500	106,776.834	5,531.871	3,940.064	-	-	116,494.371	110,716.898	95%
<b>TOTAL</b>	<b>132,062.500</b>	<b>124,776.494</b>	<b>131,640.625</b>	<b>125,291.984</b>	<b>52,823.239</b>	<b>17,493.946</b>	<b>316,526.364</b>	<b>267,562.424</b>	<b>85%</b>