

Aneksi 2. Raporti i Shpenzimeve të programeve sipas artikujve

Bashkia	Tirane							
Art.	Emertimi	-1 Fakti i vitit paraardhes Viti 2018	-2 PBA Plan Viti 2019	-3 Buxheti Vjetor Plan Fillestar Viti 2019	-4 Buxheti Vjetor Plan i Rishikuar Viti 2019	-5 Plani i Periudhes/progresiv 8 mujor	-6 Fakti i Periudhes/progresiv 8 mujor	(7)=(6)-(5) Diferenca
600	Paga	4,077,374.88	4,817,891.99	4,861,003.12	4,945,196.27	3,340,472.12	2,866,504.18	- 479,123.97
601	Sigurime Shoqërore	650,497.44	753,483.55	761,247.41	782,416.40	540,432.22	475,491.34	- 59,920.88
602	Mallra dhe Shërbime të Tjera	4,768,287.38	5,210,022.26	5,719,470.26	7,441,504.77	6,002,765.81	4,122,541.80	- 1,905,129.01
603	Subvencione			-	10,000.00	8,000.00	-	- 8,000.00
604	Transferta Korente të Brendshme	21,387.47	25,600.00	325,600.00	33,164.14	332,544.87	33,164.14	- 300,000.00
605	Transferta Korente të Huaja	13,733.35		-	30,000.00	10,000.00	10,000.00	-
606	Trans per Buxh. Fam. & Individ	2,636,668.74	245,961.82	1,471,432.09	2,513,178.79	1,958,004.63	1,760,855.55	- 197,013.06
609			140,000.00	140,000.00	30,000.00	2,000.00	-	- 102,000.00
6511	Interesa,huamarrje tjera afat gjate	37.55	150,000.00	150,000.00	150,050.00	150,050.00	36.12	- 150,013.88
166		859.17	291.80	291.80	541.80	541.80	259.51	- 282.29
230	Kapitale të Patrupëzuara	99,616.47	265,578.84	265,578.84	286,307.37	224,995.48	91,563.60	- 133,431.88
231	Kapitale të Trupëzuara	5,112,790.56	6,758,356.77	6,766,809.19	9,372,253.83	7,805,470.74	4,811,571.07	- 3,006,141.77
232	Transferta Kapitale			-	0.10	0.10	-	- 0.10
255		5,848.65		-	9,922.28	9,922.28	-	- 9,922.28
Totali	Shpenzime Korrente	17,387,101.64	18,367,187.02	20,461,432.70	25,462,430.18	20,522,966.40	14,171,987.30	(6,350,979.11)