

REALIZIMI I BUXHETIT TË BASHKISË SË TIRANËS PËR VITIN 2018

Emertimi	Shpenzime personeli		Shpenzime operative		Shpenzime kapitale		Total	
	Plan 2018	Fakt 8-M I 2018	Plan 2018	Fakt 8-M I 2018	Plan 2018	Fakt 8-M I 2018	Plan 2018	Fakt 8-M 2018
1 Programi i Arsimit Parauniversitar dhe Edukimi	1,581,644,536	927,349,368	1,070,280,468	568,093,934	1,522,134,160	619,807,003	4,174,059,164	2,115,250,305
2 Programi i Kulturës dhe Turizmit	41,929,649	22,858,463	225,313,720	145,446,069	62,215,875	9,983,868	329,459,244	178,288,400
3 Programi i Planifikim, Menaxhim, Administrim Vendor	1,613,392,684	913,650,336	1,390,696,626	583,845,965	256,245,633	101,530,636	3,260,334,943	1,599,026,937
4 Programi i Sherbimeve Publike Vendore	852,671,014	501,333,415	2,571,948,141	1,681,023,213	2,111,346,564	1,316,507,290	5,535,965,719	3,498,863,918
5 Programi i Menaxhim Rruge & Transport Publik	429,094,122	249,293,060	826,586,501	414,556,679	2,794,866,963	1,535,906,327	4,050,547,586	2,199,756,066
6 Programi i Kujdesit Social	80,623,280	43,940,942	2,252,799,505	1,621,111,665	93,830,390	54,531,102	2,427,253,175	1,719,583,709
7 Programi i Rinia dhe Sportit	27,403,803	15,351,629	94,201,586	46,874,243	116,674,754	8,592,567	238,280,143	70,818,439
8 Programi i Strehimit			89,000,000	0	1,247,560,005	409,412,049	1,336,560,005	409,412,049
9 Programi i Zhvillimit Ekonomik dhe Punesimit	28,874,750	5,331,672	237,174,638	53,772,437	7,935,000	0	273,984,388	59,104,109
10 Programi i Sigurise Publike	620,393,037	367,107,778	79,606,737	22,909,771	41,144,918	4,906,606	741,144,692	394,924,155
14 Programi Ujitja dhe Kullimi	3,673,280	2,865,158	20,296,583	15,573,433	82,400,000	20,178,020	106,369,863	38,616,611
15 Programi Administrimi pyjeve	7,604,318.000	5,931,366.000	3,745,360	2,778,591			11,349,678	8,709,957
16 Programi Rruge Rurale			57,538,352	31,348,883			57,538,352	31,348,883
17 Programi Infrastruktura Vendore dhe rajonale			753,000,000	274,801,416	1,738,051,723	780,220,176	2,491,051,723	1,055,021,592
TOTAL	5,287,304,473.000	3,055,013,187.000	9,672,188,217.542	5,462,136,299.311	10,074,405,985.000	4,861,575,643.800	25,033,898,675.542	13,378,725,130.111