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	Aktivëteti	Buxheti vjetor 2018	Realizimi 6 - M (Janar-Gusht 2018)		Art. 600		Art. 601		Art. 602		Art. 6511		Art. 603,604, 605		Art. 606		Art.609	Art. 230		Art .231		Art.235,166, 232		Shpenzime Kapitale Gjithsej		Shpenzime Gjithsej	
		Plan	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt
1	**Shërbimet Publike Vendore**	**5,535,965,719.000**	**4,786,412,851.000**	**3,498,863,918.000**	**473,992,327.000**	**430,169,200.000**	**77,902,000.000**	**71,164,215.000**	**2,100,681,352.000**	**1,680,280,410.000**	**88,000,000.000**	**11,217.000**	**0.000**	**0.000**	**807,675.000**	**731,586.000**	**0.000**	**67,056,866.000**	**25,642,768.000**	**1,878,972,733.000**	**1,290,864,522.000**	**99,000,000.000**	**0.000**	**2,045,029,599.000**	**1,316,507,290.000**	**2,742,345,352.000**	**2,182,356,628.000**
a	Fonde te kushtëzuara		0.000	0.000																				0.000	0.000	0.000	0.000
b	Transferta e Pakushtëzuar	3,491,173,869.000	1,280,875,869.000	948,995,010.000					927,154,582.000	803,762,826.000								1,101,240.000	0.000	361,618,047.000	145,232,784.000			362,719,287.000	145,232,784.000	927,154,582.000	803,762,826.000
c	Te Ardhura e Bashkëze Tirane	4,038,565,502.000	3,492,366,850.000	2,549,868,508.000	473,992,327.000	430,169,200.000	77,902,000.000	71,164,215.000	1,169,574,558.000	876,517,584.000	88,000,000.000	11,217.000			807,675.000	731,586.000		65,955,626.000	25,642,768.000	1,517,354,686.000	1,145,631,738.000	99,000,000.000	0.000	1,682,310,512.000	1,171,274,506.000	1,810,076,558.000	1,379,593,802.000
d	Te ardhurat e vetа	6,226,348.000	4,153,252.000	0.000					4,152,252.000	0.000														0.000	0.000	4,152,252.000	0.000
2	**Menaxhim Rrug & Transp.Publik**	**4,050,547,586.000**	**3,209,968,673.000**	**2,199,756,066.000**	**239,032,544.000**	**213,786,935.000**	**39,527,000.000**	**35,506,125.000**	**664,919,045.000**	**414,209,223.000**	**0.000**	**0.000**	**0.000**	**0.000**	**267,456.000**	**267,456.000**	**0.000**	**81,318,088.000**	**37,050,925.000**	**2,185,104,740.000**	**1,498,295,402.000**	**0.000**	**0.000**	**2,266,422,828.000**	**1,535,906,327.000**	**943,546,045.000**	**663,849,759.000**
a	Fonde te kushtëzuara		0.000	0.000																				0.000	0.000	0.000	0.000
b	Transferta Specifike		0.000	0.000																				0.000	0.000	0.000	0.000
c	Transferta e Pakushtëzuar	528,373,833.000	512,973,833.000	278,971,041.000					61,025,572.000	46,926,596.000								313,200.000	0.000	451,635,061.000	232,044,445.000			451,948,261.000	232,044,445.000	61,025,572.000	46,926,596.000
d	Te Ardhura e Bashkëze Tirane	3,482,197,934.000	2,665,019,221.000	1,900,264,046.000	239,032,544.000	213,786,935.000	39,527,000.000	35,506,125.000	574,435,844.000	349,559,838.000					267,456.000	267,456.000		81,004,888.000	37,050,925.000	1,730,951,489.000	1,263,692,767.000			1,811,956,377.000	1,301,743,692.000	853,062,844.000	598,920,354.000
e	Te ardhurat e vetа	39,975,819.000	31,975,819.000	20,520,979.000					29,457,629.000	18,002,789.000										2,518,190.000	2,558,190.000			2,518,190.000	2,518,190.000	29,457,629.000	18,002,789.000
3	**Arsimi Parauniversitar dhe Edukimi**	**4,174,059,164.047**	**3,122,449,452.907**	**2,115,292,304.860**	**991,694,953.000**	**795,301,603.000**	**162,069,340.000**	**131,787,765.000**	**721,790,858.197**	**500,799,108.000**	**0.000**	**0.000**	**0.000**	**0.000**	**129,590,442.000**	**67,294,826.000**	**0.000**	**29,317,864.000**	**6,063,137.000**	**1,088,305,015.000**	**613,743,865.000**	**0.000**	**0.000**	**1,117,702,879.000**	**619,807,002.000**	**2,003,146,573.997**	**1,495,443,302.000**
a	Fonde te kushtëzuara	447,492,274.000	342,452,300.000	47,874,133.000					16,870,785.000	14,439,795.000					20,903,550.000	15,757,443.000				299,858,160.000	17,436,915.000			299,858,160.000	17,436,915.000	42,774,340.000	30,197,258.000
b	Transferta Specifike	887,521,484.047	705,820,486.907	561,943,945.000	396,971,625.000	475,096,631.000	96,185,340.000	79,301,191.000	9,505,126.197	6,398,452.000					1,162,599.000	1,146,691.000								0.000	0.000	703,820,486.997	563,945,945.000
c	Transferta e Pakushtëzuar	133,059,184.000	108,859,184.000	95,447,940.000					108,859,184.000	95,447,940.000														0.000	0.000	108,859,184.000	95,447,940.000
d	Te Ardhura e Bashkëze Tirane	2,705,985,722.000	1,965,737,482.000	1,410,182,266.860	594,723,328.000	320,491,972.000	65,884,000.000	52,456,574.000	581,560,263.000	364,512,941.000					107,324,692.000	50,380,692.000		29,317,864.000	6,063,137.000	788,726,855.000	596,264,950.000			818,044,719.000	602,328,087.000	1,149,692,763.000	807,852,379.000
e	**Kujdesi Social&Shëndetësor**	**2,427,253,175.000**	**2,337,045,199.000**	**1,719,583,709.400**	**43,987,000.000**	**37,714,409.000**	**7,262,107.000**	**6,226,553.000**	**69,321,205.000**	**23,985,229.400**	**0.000**	**0.000**	**5,448,000.000**	**2,015,720.000**	**2,147,670,500.000**	**1,595,110,716.000**	**0.000**	**6,540,550.000**	**0.000**	**76,816,037.000**	**54,531,102.000**	**0.000**	**0.000**	**83,356,587.000**	**54,531,102.000**	**2,273,688,612.000**	**1,669,052,607.400**
a	Fonde te kushtëzuara	2,032,361,300.000	2,032,361,300.000	1,542,425,755.000											2,032,361,300.000	1,542,425,755.000								0.000	0.000	2,032,361,300.000	1,542,425,755.000
b	Transferta e Pakushtëzuar		0.000	0.000																				0.000	0.000	0.000	0.000
c	Te Ardhura e Bashkëze Tirane	394,891,875.000	324,683,899.000	177,157,954.400	43,987,000.000	37,714,409.000	7,262,107.000	6,226,553.000	69,321,205.000	23,985,229.400			5,448,000.000	2,015,720.000	115,309,000.000	52,684,961.000		6,540,550.000	0.000	76,816,037.000	54,531,102.000			83,356,587.000	54,531,102.000	241,327,312.000	122,626,852.400
5	**Strehim&Planifikim Territori**	**1,336,360,005.000**	**962,097,597.000**	**409,412,049.000**	**0.000**	**0.000**	**0.000**	**0.000**	**73,000,000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20,116,701.000**	**0.000**	**868,980,896.000**	**409,412,049.000**	**0.000**	**0.000**	**889,097,597.000**	**409,412,049.000**	**73,000,000.000**	**0.000**
a	Fonde te kushtëzuara		0.000	0.000																				0.000	0.000	0.000	0.000
b	Transferta e Pakushtëzuar	161,356,230.000	0.000	0.000																				0.000	0.000	0.000	0.000
c	Te Ardhura e Bashkëze Tirane	1,175,203,775.000	962,097,597.000	409,412,049.000					73,000,000.000									20,116,701.000	0.000	868,980,896.000	409,412,049.000			889,097,597.000	409,412,049.000	73,000,000.000	0.000
6	**Kulturë dhe Turizmi**	**329,459,244.000**	**290,172,645.000**	**178,288,400.000**	**22,900,000.000**	**19,615,206.000**	**3,760,000.000**	**3,245,257.000**	**211,285,720.000**	**145,446,069.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**52,228,925.000**	**9,983,868.000**	**0.000**	**0.000**	**52,228,925.000**	**9,983,868.000**	**257,943,720.000**	**168,304,532.000**
a	Fonde te kushtëzuara		0.000	0.000																				0.000	0.000	0.000	0.000
b	Transferta e Pakushtëzuar		0.000	0.000																				0.000	0.000	0.000	0.000
c	Te Ardhura e Bashkëze Tirane	325,180,319.000	286,465,720.000	177,156,540.000	22,900,000.000	19,615,206.000	3,760,000.000	3,245,257.000	209,805,720.000	144,540,069.000										50,000,000.000	9,759,208.000			50,000,000.000	9,759,208.000	256,403,720.000	167,398,532.000
b	Te ardhurat e vetа	4,278,925.000	3,708,925.000	1,131,860.000					1,480,000.000	906,000.000										2,228,925.000	225,860.000			2,228,925.000	225,860.000	1,480,000.000	906,000.000
e	Te ardhura jashtë limitit		0.000	0.000																				0.000	0.000	0.000	0.000
7	**Zhvillimi Ekonomik dhe Punësimi**	**273,984,388.000**	**248,362,638.000**	**59,104,109.000**	**17,315,000.000**	**4,601,120.000**	**2,438,000.000**	**730,552.000**	**166,301,288.000**	**9,975,407.000**	**0.000**	**0.000**	**22,375,350.000**	**9,222,450.000**	**35,000,000.000**	**34,374,580.000**	**0.000**	**0.000**	**0.000**	**4,935,000.000**	**0.000**	**0.000**	**0.000**	**4,935,000.000**	**0.000**	**243,427,638.000**	**59,104,109.000**
a	Transferta e Pakushtëzuar	3,000,000.000	0.000	0.000																				0.000	0.000	0.000	0.000
b	Te Ardhura e Bashkëze Tirane	270,984,388.000	248,362,638.000	59,104,109.000	17,315,000.000	4,601,120.000	2,438,000.000	730,552.000	166,301,288.000	9,975,407.000			22,375,350.000	9,222,450.000	35,000,000.000	34,374,580.000				4,935,000.000	0.000			4,935,000.000	0.000	243,427,638.000	59,104,109.000
8	**Rinia dhe Sporti**	**238,280,143.000**	**183,902,275.000**	**70,818,439.000**	**14,966,000.000**	**13,174,441.000**	**2,471,560.000**	**2,177,188.000**	**75,141,586.000**	**46,874,243.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**22,144,776.000**	**0.000**	**63,178,353.000**	**2,743,917.000**	**6,000,000.000**	**5,848,650.000**	**91,323,129.000**	**8,592,567.000**	**92,579,146.000**	**62,225,872.000**
a	Fonde te kushtëzuara		0.000	0.000																				0.000	0.000	0.000	0.000
b	Transferta e Pakushtëzuar		0.000	0.000																				0.000	0.000	0.000	0.000
c	Te Ardhura e Bashkëze Tirane	238,280,143.000	183,902,275.000	70,818,439.000	14,966,000.000	13,174,441.000	2,471,560.000	2,177,188.000	75,141,586.000	46,874,243.000								22,144,776.000	0.000	63,178,353.000	2,743,917.000	6,000,000.000	5,848,650.000	91,323,129.000	8,592,567.000	92,579,146.000	62,225,872.000
d	Te ardhurat e vetа		0.000	0.000																				0.000	0.000	0.000	0.000
9	**Planifikim&Menaxhim&Administ**	**3,260,334,943.000**	**2,399,808,171.560**	**1,599,026,957.000**	**883,153,077.360**	**784,558,583.000**	**140,131,000.000**	**129,091,753.000**	**1,096,939,842.000**	**573,479,676.000**	**0.000**	**0.000**	**11,377,528.000**	**6,222,439.000**	**4,380,256.000**	**4,143,850.000**	**100,000,000.000**	**164,295.000**	**0.000**	**162,562,213.000**	**101,258,991.000**	**1,100,962.000**	**291,645.000**	**163,627,468.000**	**101,550,636.000**	**2,235,980,703.360**	**1,497,496,301.000**
a	Fonde te kushtëzuara	30,622,650.000	37,605,333.360	36,351,338.000	37,505,333.360	31,334,568.000	0.000	5,216,770.000	100,000.000															0.000	0.000	37,605,333.360	36,551,338.000
b	Transferta e Pakushtëzuar	306,800,565.000	249,499,585.000	169,251,755.000					239,699,585.000	169,251,755.000								9,840,000.000	0.000					9,840,000.000	0.000	239,699,585.000	169,251,755.000
c	Te Ardhura e Bashkëze Tirane	2,902,711,730.000	2,112,705,253.000	1,393,223,844.000	845,649,744.000	753,224,015.000	140,131,000.000	123,874,983.000	857,179,257.000	404,227,921.000			11,377,528.000	6,222,439.000	4,380,256.000	4,143,850.000	100,000,000.000	164,295.000	0.000	152,722,213.000	101,258,991.000	1,100,962.000	291,645.000	153,987,468.000	101,550,636.000	1,958,707,785.000	1,291,693,206.000
10	**Nigeria Publike**	**741,144,691.774**	**516,468,274.213**	**394,924,195.000**	**351,520,000.000**	**314,788,207.500**	**59,520,199.000**	**52,519,970.500**	**34,608,267.213**	**13,036,297.000**	**0.000**	**0.000**	**0.000**	**0.000**	**28,796,502.000**	**9,103,474.000**	**0.000**	**0.000**	**0.000**	**35,203,506.000**	**4,908,606.000**	**0.000**	**0.000**	**35,203,506.000**	**4,908,606.000**	**475,264,968.213**	**390,017,549.000**
a	Transferta e Kushtëzuar		0.000	0.000																				0.000	0.000	0.000	0.000
b	Transferta Specifike	120,605,433.774	96,589,466.213	71,487,001.000	70,430,000.000	58,125,361.500	11,631,199.000	9,656,575.500	14,518,267.213	3,705,064.000														0.000	0.000	96,589,466.213	71,487,001.000
c	Transferta e Pakushtëzuar	7,941,612.000	0.000	0.000																				0.000	0.000	0.000	0.000
c	Te Ardhura e Bashkëze Tirane	612,597,646.000	409,879,808.000	325,437,194.000	280,900,000.000	256,662,846.000	46,669,000.000	42,662,995.000	20,370,000.000	10,101,233.000					28,796,502.000	9,103,474.000				35,203,506.000	4,908,606.000			35,203,506.000	4,908,606.000	576,675,502.000	318,530,548.000
d	Te ardhurat e vetа		0.000	0.000												0.000								0.000	0.000	0.000	0.000
11	**Ujësjellës dhe Kullimi**	**106,369,863.440**	**101,875,268.623**	**38,616,611.000**	**2,457,218.440**	**2,457,218.000**	**407,940.000**	**407,940.000**	**16,610,110.223**	**15,573,433.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**82,400,000.000**	**20,179,020.000**	**0.000**	**0.000**	**82,400,000.000**	**20,179,020.000**	**19,475,268.623**	**18,438,591.000**
a	Transferta Specifike	106,369,863.440	101,875,268.623	38,616,611.000	2,457,218.440	2,457,218.000	407,940.000	407,940.000	16,610,110.223	15,573,433.000										82,400,000.000	20,179,020.000			82,400,000.000	20,179,020.000	19,475,268.623	18,438,591.000
12	**Administrimi pyjore**	**11,349,677.951**	**9,578,998.722**	**8,709,957.000**	**5,085,068.040**	**5,085,067.000**	**846,300.000**	**846,299.000**	**3,647,630.682**	**2,778,591.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9,578,998.722**	**8,709,957.000**
a	Transferta Specifike	11,349,677.951	9,578,998.722	8,709,957.000	5,085,068.040	5,085,067.000	846,300.000	846,299.000	3,647,630.682	2,778,591.000														0.000	0.000	9,578,998.722	8,709,957.000
13	**Krupa Urbane**	**37,338,352.570**	**33,262,987.569**	**31,348,882.911**	**0.000**	**0.000**	**0.000**	**0.000**	**33,262,987.569**	**31,348,882.911**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**33,262,987.569**	**31,348,882.911**
a	Transferta Specifike	37,338,352.570	33,262,987.569	31,348,882.911					33,262,987.569	31,348,882.911														0.000	0.000	33,262,987.569	31,348,882.911
14	**Infrastruktura Vendore&Rajonale**	**2,499,051,723.000**	**2,091,051,723.000**	**1,035,021,592.000**	**0.000**	**0.000**	**0.000**	**0.000**	**353,000,000.000**	**274,601,416.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1,738,051,723.000**	**760,220,176.000**	**0.000**	**0.000**	**1,738,051,723.000**	**760,220,176.000**	**353,000,000.000**	**274,601,416.000**
a	Transferta Kushtëzuar/ FFZTIK	2,499,051,723.000	2,091,051,723.000	1,035,021,592.000					353,000,000.000	274,601,416.000										1,738,051,723.000	760,220,176.000			1,738,051,723.000	760,220,176.000	353,000,000.000	274,601,416.000
	Total	**25,033,898,675.542**	**20,322,857,054.484**	**13,378,725,130.111**	**3,045,903,168.600**	**2,621,541,989.500**	**494,935,446.000**	**433,471,197.500**	**5,640,787,891.884**	**3,733,437,985.311**	**88,000,000.000**	**11,217.000**	**39,198,878.000**	**17,460,609.000**	**2,346,452,629.000**	**1,711,226,488.000**	**100,000,000.000**	**226,659,138.000**	**69,356,830.000**	**8,254,818,941.000**	**4,786,078,518.800**	**106,100,962.000**	**6,140,295.000**	**8,567,579,041.000**	**4,861,575,643.800**	**11,755,278,013.484**	**8,517,149,486.311**
	BURIMET E FINANCIMIT																							**0.000**	**0.000**	**0.000**	**0.000**
a	Fonde te kushtëzuara	5,021,728,447.000	4,503,448,656.360	2,681,672,838.000	37,505,333.360	31,334,568.000	0.000	5,216,770.000	374,978,785.000	289,241,211.000	0.000	0.000	0.000	0.000	2,053,264,655.000	1,538,183,198.000	0.000	0.000	0.000	2,037,709,883.000	797,697,091.000	0.000	0.000	2,037,709,883.000	797,697,091.000	2,465,738,771.360	1,883,975,747.000
b	Transferta Specifike	1,183,384,811.542	983,127,208.134	712,108,396.911	674,931,912.240	546,767,277.500	109,098,779.000	90,212,865.500	97,546,121.884	59,804,402.911	0.000	0.000	0.000	0.000	1,162,599.000	1,146,691.000	0.000	0.000	0.000	82,400,000.000	20,178,020.000	0.000	0.000	82,400,000.000	20,178,020.000	882,727,208.134	691,936,376.911
c	Fonde te nënndesrtuara	2,631,705,291.000	2,161,266,471.000	1,492,666,346.000	0.000	0.000	0.000	0.000	1,336,698,923.000	1,115,389,117.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,414,440.000	0.000	823,093,108.000	377,277,229.000	0.000	0.000	824,507,548.000	377,277,229.000	1,336,698,923.000	1,115,389,117.000
d	Te ardhurat e Bashkëze	16,146,597,034.000	12,653,237,743.000	8,470,624,710.200	2,333,465,923.000	2,049,440,144.000	385,844,667.000	338,042,422.000	3,796,488,201.000	2,250,094,465.400	88,000,000.000	11,217.000	39,198,878.000	17,460,609.000	292,025,579.000	151,896,599.000	100,000,000.000	225,244,698.000	69,356,830.000	5,286,868,835.000	3,588,182,128.800	106,100,962.000	6,140,295.000	5,618,214,495.000	3,663,679,253.800	7,035,023,248.000	4,806,945,456.400
e	Te ardhurat e veta	50,483,092.000	39,836,976.000	21,052,839.000	0.000	0.000	0.000	0.000	30,937,629.000	18,908,789.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4,747,115.000	2,744,010.000	0.000	0.000	4,747,115.000	2,744,010.000	35,089,861.000	18,908,789.000
	Totali I	**25,033,898,675.542**	**20,322,857,054.484**	**13,378,725,130.111**	**3,045,903,168.600**	**2,621,541,989.500**	**494,935,446.000**	**433,471,197.500**	**5,636,635,659.884**	**3,733,437,985.311**	**88,000,000.000**	**11,217.000**	**39,198,878.000**	**17,460,609.000**	**2,346,452,629.000**	**1,711,226,488.000**	**100,000,000.000**	**226,659,138.000**	**69,356,830.000**	**8,234,818,941.000**	**4,786,078,518.800**	**106,100,962.000**	**6,140,295.000**	**8,567,579,041.000**	**4,861,575,643.800**	**11,755,278,013.484**	**8,517,149,486.311**
	Te ardhura lashtë limitit	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Totali II	**25,033,898,675.542**	**20,322,857,054.484**	**13,378,725,130.111**	**3,045,903,168.600**	**2,621,541,989.500**	**494,935,446.000**	**433,471,197.500**	**5,636,635,659.884**	**3,733,437,985.311**	**88,000,000.000**	**11,217.000**	**39,198,878.000**	**17,460,609.000**	**2,346,452,629.000**	**1,711,226,488.000**	**100,000,000.000**	**226,659,138.000**	**69,356,830.000**	**8,234,818,941.000**	**4,786,078,518.800**	**106,100,962.000**	**6,140,295.000**	**8,567,579,041.000**	**4,861,575,643.800**	**11,755,278,013.484**	**8,517,149,486.311**