

REALIZIMI I BUXHETIT TË BASHKISË SË TIRANËS PËR VITIN 2018

Emertimi	Shpenzime personeli		Shpenzime operative		Shpenzime kapitale		Total	
	Plan 2018	Fakt 4-M I 2018	Plan 2018	Fakt 4-M I 2018	Plan 2018	Fakt 4-M I 2018	Plan 2018	Fakt 4-M I 2018
1 Programi i Arsimit Parauniversitar dhe Edukimi	1,583,076,371	446,603,056	1,026,074,493	264,177,967	1,522,387,813	239,855,390	4,131,538,677	950,636,413
2 Programi i Kulturës dhe Turizmit	41,929,649	10,778,717	228,953,720	66,620,862	62,215,875	0	333,099,244	77,399,579
3 Programi i Menaxhimit, Planifikimit Administrimit Vendor	1,608,896,935	452,957,386	1,398,092,375	297,959,482	246,245,633	39,605,072	3,253,234,943	790,521,940
4 Programi i Sherbimeve Publike	852,981,687	247,356,042	2,561,692,120	737,974,405	2,107,764,065	716,767,870	5,522,437,872	1,702,098,317
5 Programi i Inf. Rugeve & Transport.	429,211,965	119,462,505	803,468,657	180,314,459	2,820,793,983	922,122,079	4,053,474,605	1,221,899,043
6 Programi i Kujdesit Social	80,623,280	21,862,917	1,085,910,644	803,920,107	93,830,390	40,787,358	1,260,364,314	866,570,382
7 Programi i Rinia dhe Sportit	27,403,803	7,584,089	94,201,586	22,517,165	116,421,101	2,490,264	238,026,490	32,591,518
8 Programi i Strehimit			89,000,000	0	1,247,560,005	324,855,315	1,336,560,005	324,855,315
9 Programi i Zhvillimit Ekonomik dhe Punesimit	33,809,750	1,084,681	237,174,638	43,249,930	3,000,000	0	273,984,388	44,334,611
10 Programi i Sigurise Publike	620,393,037	182,059,402	84,870,235	4,060,768	16,881,420	1,884,086	722,144,692	188,004,256
14 Programi Ujitja dhe Kullimi	3,673,280	2,020,304	20,296,583	9,216,183	82,400,000	0	106,369,863	11,236,487
15 Programi Administrimi pyjeve	7,604,318	2,281,295	3,745,360	111,055			11,349,678	2,392,350
16 Programi Rruge Rurale			57,538,352	10,688,412			57,538,352	10,688,412
17 Programi Infrastruktura Vendore dhe rajonale					1,041,469,645	121,114,111	1,041,469,645	121,114,111
TOTAL	5,289,604,075.000	1,494,050,394.000	7,691,018,763.542	2,440,810,794.600	9,360,969,930.000	2,409,481,545.000	22,341,592,768.542	6,344,342,733.600