

Përdorimi i fondeve të Kushtëzuara për vitin 2016

Emertimi	Gjithsej viti 2017		Shpenzime personeli		Shpenzime Operative & Te Tjera Korente		Shpenzime Kapitale	
	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt
<b>Gr.11 Tit. 09120 Kap.1</b>								
Aparati i Bashkise	57,308	15,307			16,921	15,307	40,387	-
<b>Gr.11 Tit.09240 Kap.1</b>								
Aparati i Bashkise	21,382	21,024			21,382	21,024		
Drejtoria e Konvikteve	12,262	11,370			12,262	11,370		
<b>Gr.11 Tit. 09230 Kap.1</b>								
Aparati i Bashkise	219,571	203,146			1,493	-	218,078	203,146
<b>Gr.16 Tit.01170 Kap.1</b>								
Ap. i Bashkise & Nj.Bash.( Gjendja civile)	56,617	47,261	49,117	47,261	7,500	-		
<b>Gr.04 Tit. 4130 Kap.8</b>								
Aparati i Bashkise ( Q.K.R.)	3,875	3,155	3,725	3,155	150			
<b>Gr.73 Tit. 01160 Kap.1</b>								
Aparati i Bashkise (Shperblim kryetaresh)	2,400	2,367			2,400	2,367		
<b>Gr.25,13 Tit. 10430 Kap.1 PAK &amp; NE</b>								
Ap. Bash. & Nj.Bash.(Ndihma Ekonomike)	2,298,364	2,298,326			2,298,364	2,298,326		
<b>Gr.94 Tit.06180 kap.1</b>								
Bonus strehimi	3,403	3,403			3,403	3,403		
<b>Gr.00 Tit. 10910 Kap.1</b>								
Aparati I Bashkise ( Emergjenca Civile)	124,712	124,687			124,712	124,687		
<b>Gr.06 Tit. 06370 Kap.1</b>								
Aparati i Bashkise	991	-					991	-
<b>T o t a l i</b>	<b>2,800,886</b>	<b>2,730,045</b>	<b>52,842</b>	<b>50,416</b>	<b>2,488,588</b>	<b>2,476,483</b>	<b>259,456</b>	<b>203,146</b>