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					600	601	602	603	604	605	606	230	231	Totali
Gr	Tit	Emertimi i Institucionit Buxhetor / Programit	Kap	Emer Kapitulli	Pagat	Kontrib.e Sigurimeve Shoqerore	Mallra dhe Sherbime	Subveci-net	Te Tjera Transfer.Korrente Brendshme	Transfer. Korrente te Huaja	Transferta per Buxhetet Familiare dhe Individet	Shpenzime Kapitale te Patrupezuara	Shpenzime Kapitale te Trupezuara	**Totali**
1	01120	**Veprimtaria e Presidentit**	1	Çelje nga buxheti	176,704	25,176	136,100	0	0	0	0		306,000	**643,980**
1	01120		2	Financim i huaj	0	0	0	0	0	0	0			**0**
1	01120		3	Kostot lokale	0	0	0	0	0	0	0			**0**
1	01120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0			**0**
1	01120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0			**0**
1	**s**	**Presidenca**			**176,704**	**25,176**	**136,100**	**0**	**0**	**0**	**0**	**0**	**306,000**	**643,980**
2	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	431,461	72,058	185,000	0	0	90	0	0	87,000	**775,609**
2	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
2	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
2	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
2	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
2	01120	**Veprimtaria Ligjvenese**	1	Çelje nga buxheti	685,402	74,700	340,456	0	0	15,000	0	0	0	**1,115,558**
2	01120		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
2	01120		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
2	01120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
2	01120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
2	**s**	**Kuvendi**			**1,116,863**	**146,758**	**525,456**	**0**	**0**	**15,090**	**0**	**0**	**87,000**	**1,891,167**
3	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	526,500	77,400	171,000	0	0	38,000	0	0	100,000	**912,900**
3	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
3	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
3	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
3	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
3	**s**	**Kryeministria**			**526,500**	**77,400**	**171,000**	**0**	**0**	**38,000**	**0**	**0**	**100,000**	**912,900**
5	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	303,000	47,816	129,980	0	0	40,000	720	0	55,000	**576,516**
5	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
5	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
5	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
5	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
5	04220	**Siguria ushqimore dhe mbrojtja e konsumatorit**	1	Çelje nga buxheti	1,343,629	215,050	664,111	0	0	0	0	0	183,987	**2,406,777**
5	04220		2	Financim i huaj	0	0	0	0	0	0	0	0	158,000	**158,000**
5	04220		3	Kostot lokale	0	0	0	0	0	0	0	0	1,013	**1,013**
5	04220		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	15,000	**15,000**
5	04220		5	Nga te ardhurat e veta	1,500	250	0	0	0	0	0	0	0	**1,750**
5	04240	**Menaxhimi i infrastruktures se kullimit dhe ujitjes**	1	Çelje nga buxheti	311,200	49,876	630,400	0	0	0	0	30,000	1,860,000	**2,881,476**
5	04240		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
5	04240		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
5	04240		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
5	04240		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
5	04250	**Zhvillimi Rural duke mbesht. Prodh. Bujq, Blek, Agroind dhe Market.**	1	Çelje nga buxheti	322,000	51,509	250,000	0	0	0	4,399,000	25,000	326,000	**5,373,509**
5	04250		2	Financim i huaj	0	0	0	0	0	0	0	0	1,569,408	**1,569,408**
5	04250		3	Kostot lokale	0	0	0	0	0	0	0	0	260,000	**260,000**
5	04250		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	32,363	**32,363**
5	04250		5	Nga te ardhurat e veta	7,600	1,300	0	0	0	0	0	0	0	**8,900**
5	04860	**Keshillimi dhe Informacioni Bujqesor**	1	Çelje nga buxheti	484,150	77,520	107,000	0	0	0	0	0	50,000	**718,670**
5	04860		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
5	04860		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
5	04860		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
5	04860		5	Nga te ardhurat e veta	26,849	4,530	7,000	0	0	0	0	0	0	**38,379**
5	05470	**Menaxhimi qendrueshem i tokes bujqesore**	1	Çelje nga buxheti	0	0	25,000	0	0	0	0	0	10,000	**35,000**
5	05470		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
5	05470		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
5	05470		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
5	05470		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
5	04230	**Mbeshtetje per Peshkimin**	1	Çelje nga buxheti	139,800	22,364	53,500	0	0	0	0	0	98,488	**314,152**
5	04230		2	Financim i huaj	0	0	0	0	0	0	0	0	211,423	**211,423**
5	04230		3	Kostot lokale	0	0	0	0	0	0	0	0	1,512	**1,512**
5	04230		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
5	04230		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
5	**s**	**Ministria e Bujqesise dhe Zhvillimit Rural**			**2,939,728**	**470,215**	**1,866,991**	**0**	**0**	**40,000**	**4,399,720**	**55,000**	**4,832,194**	**14,603,848**
6	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	409,661	73,259	122,324	0	0	45,000	90,000	0	13,000	**753,244**
6	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
6	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
6	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
6	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
6	04520	**Transporti rrugor**	1	Çelje nga buxheti	320,315	55,420	3,283,987	0	0	0	0	121,682	25,063,017	**28,844,421**
6	04520		2	Financim i huaj	0	0	0	0	0	0	0	140,000	3,448,323	**3,588,323**
6	04520		3	Kostot lokale	0	0	0	0	0	0	0	0	451,000	**451,000**

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6	04520		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	601,000	**601,000**
6	04520		5	Nga te ardhurat e veta	0	0	400	0	0	0	0	0	0	**400**
6	04540	**Transporti Detar**	1	Çelje nga buxheti	135,997	23,083	19,250	0	0	0	0	0	14,795,000	**14,973,330**
6	04540		2	Financim i huaj	0	0	0	0	0	0	0	0	10,000	**10,000**
6	04540		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
6	04540		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
6	04540		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
6	04550	**Transporti Hekurudhor**	1	Çelje nga buxheti	25,000	4,200	8,300	500,000	0	0	0	56,000	244,000	**837,500**
6	04550		2	Financim i huaj	0	0	0	0	0	0	0	0	4,992,702	**4,992,702**
6	04550		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
6	04550		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	250,000	**250,000**
6	04550		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
6	04560	**Transporti Ajror**	1	Çelje nga buxheti	13,610	2,200	9,692	0	0	0	48	0	2,000	**27,550**
6	04560		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
6	04560		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
6	04560		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
6	04560		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
6	04610	**Mbështetje për rrjetet e komunikacionit**	1	Çelje nga buxheti	0	0	0	0	0	0	0	0	50,000	**50,000**
6	04610		2	Financim i huaj	0	0	0	0	0	0	0	0	20,000	**20,000**
6	04610		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
6	04610		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
6	04610		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
6	06370	**Furnizimi me Uje dhe Kanalizime**	1	Çelje nga buxheti	159,800	29,570	81,100	350,000	0	0	0	322,382	10,484,402	**11,427,254**
6	06370		2	Financim i huaj	0	0	0	0	0	0	0	0	2,207,004	**2,207,004**
6	06370		3	Kostot lokale	0	0	0	0	0	0	0	0	10,000	**10,000**
6	06370		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	515,822	**515,822**
6	06370		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
6	04320	**Mbeshtetje per Energjine**	1	Çelje nga buxheti	43,500	7,500	69,496	0	0	0	24	126,519	113,481	**360,520**
6	04320		2	Financim i huaj	0	0	0	0	0	0	0	0	3,000,000	**3,000,000**
6	04320		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
6	04320		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	10,000	**10,000**
6	04320		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
6	04430	**Mbeshtetje per Burimet Natyrore**	1	Çelje nga buxheti	246,590	40,000	54,761	0	0	1,000	104	61,100	35,900	**439,455**
6	04430		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
6	04430		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
6	04430		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
6	04430		5	Nga te ardhurat e veta	4,400	750	2,000	0	0	0	0	0	0	**7,150**
6	04440	**Mbeshtetje per Industrine**	1	Çelje nga buxheti	285,018	47,800	42,915	0	0	0	0	0	78,000	**453,733**
6	04440		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
6	04440		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
6	04440		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
6	04440		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
6	06180	**Planifikimi Urban**	1	Çelje nga buxheti	68,300	11,601	18,024	0	0	0	48	14,126	89,874	**201,973**
6	06180		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
6	06180		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
6	06180		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
6	06180		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
6	**s**	**Ministria e Infrastruktures dhe Energjise**			**1,712,191**	**295,383**	**3,712,249**	**850,000**	**0**	**46,000**	**90,224**	**841,809**	**66,484,525**	**74,032,381**
10	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	747,767	119,848	139,055	0	0	11,800	2,460	0	135,000	**1,155,930**
10	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	400,000	**400,000**
10	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	3,000	**3,000**
10	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
10	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
10	01120	**Menaxhimi i Shpenzimeve Publike**	1	Çelje nga buxheti	518,260	85,497	115,183	0	0	0	0	0	300,000	**1,018,940**
10	01120		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
10	01120		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
10	01120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
10	01120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
10	01130	**Ekzekutimi i Pagesave te Ndryshme**	1	Çelje nga buxheti	0	0	334,000	0	150,000	50,000	70,000	0	0	**604,000**
10	01130		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
10	01130		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
10	01130		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	100,000	**100,000**
10	01130		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
10	01140	**Menaxhimi i te Ardhurave Tatimore**	1	Çelje nga buxheti	1,701,049	300,185	853,549	0	0	2,470	381	0	83,000	**2,940,634**
10	01140		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
10	01140		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
10	01140		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
10	01140		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**

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Gr	Tit	Emertimi i Institucionit Buxhetor / Programit	Kap	Emer Kapitulli	600 Pagat	601 Kontrib.e Sigurimeve Shoqerore	602 Mallra dhe Sherbime	603 Subveci-net	604 Te Tjera Transfer.Korrente Brendshme	605 Transfer. Korrente te Huaja	606 Transferta per Buxhetet Familiare dhe Individet	230 Shpenzime Kapitale te Patrupezuara	231 Shpenzime Kapitale te Trupezuara	Totali Totali
10	01150	**Menaxhimi i te Ardhurave Doganore**	1	Çelje nga buxheti	1,483,830	242,953	2,573,634	0	0	10,356	0	0	323,220	**4,633,993**
10	01150		2	Financim i huaj	0	0	0	0	0	0	0	6,000	0	**6,000**
10	01150		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
10	01150		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
10	01150		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
10	01160	**Lufta kunder Transaksioneve Financiare Jo-Ligjore**	1	Çelje nga buxheti	151,185	21,095	22,662	0	0	600	48	0	2,000	**197,590**
10	01160		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
10	01160		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
10	01160		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
10	01160		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
10	**s**	**Ministria e Financave**			**4,602,091**	**769,578**	**4,038,083**	**0**	**150,000**	**75,226**	**72,889**	**6,000**	**1,346,220**	**11,060,087**
11	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	853,768	130,411	110,301	0	0	0	720	0	55,000	**1,150,200**
11	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
11	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
11	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
11	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
11	09120	**Arsimi Baze (perfshire parashkollorin)**	1	Çelje nga buxheti	26,032,760	3,933,574	1,869,063	0	0	0	900,000	0	1,537,000	**34,272,397**
11	09120		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
11	09120		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
11	09120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
11	09120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
11	09230	**Arsimi i Mesem (i pergjithshem)**	1	Çelje nga buxheti	8,457,555	1,265,044	259,401	0	0	0	100,000	0	1,362,000	**11,444,000**
11	09230		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
11	09230		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
11	09230		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
11	09230		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
11	09450	**Arsimi Universitar**	1	Çelje nga buxheti	0	0	0	0	11,550,000	0	0	0	1,180,000	**12,730,000**
11	09450		2	Financim i huaj	0	0	0	0	0	0	0	0	300,000	**300,000**
11	09450		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
11	09450		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
11	09450		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
11	09770	**Fonde per Shkencen**	1	Çelje nga buxheti	25,784	3,776	6,000	0	395,840	230,000	180,000	0	350,000	**1,191,400**
11	09770		2	Financim i huaj	0	0	0	0	0	0	0	0	300,000	**300,000**
11	09770		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
11	09770		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
11	09770		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
11	08140	**Zhvillimi i Sportit**	1	Çelje nga buxheti	40,450	4,080	2,000	0	360,370	5,200	0	0	200,000	**612,100**
11	08140		2	Financim i huaj	0	0	0	0	0	0	0	0	20,000	**20,000**
11	08140		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
11	08140		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
11	08140		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
11	**s**	**Ministria e Arsimit, Sportit dhe Rinise**			**35,410,317**	**5,336,885**	**2,246,765**	**0**	**12,306,210**	**235,200**	**1,180,720**	**0**	**5,304,000**	**62,020,097**
12	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	253,687	42,400	147,844	0	0	0	3,048	0	80,000	**526,979**
12	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
12	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
12	08220	**Trashegimia Kulturore dhe Muzete**	1	Çelje nga buxheti	349,286	59,574	173,776	0	98,995	491	113,456	30,000	242,500	**1,068,078**
12	08220		2	Financim i huaj	0	0	0	0	0	0	0	0	20,000	**20,000**
12	08220		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	08220		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	08220		5	Nga te ardhurat e veta	0	0	51,300	0	0	0	0	0	0	**51,300**
12	08230	**Arti dhe Kultura**	1	Çelje nga buxheti	785,201	131,600	110,364	0	471,950	9,960	288	500	1,467,000	**2,976,863**
12	08230		2	Financim i huaj	0	0	0	0	0	0	0	0	20,000	**20,000**
12	08230		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	08230		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	08230		5	Nga te ardhurat e veta	0	0	12,200	0	0	0	0	0	0	**12,200**
12	01150	**Mbeshtetje per Inovacionin dhe teknologjinë**	1	Çelje nga buxheti	246,138	30,000	23,250	0	0	0	0	0	50,000	**349,388**
12	01150		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
12	01150		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	01150		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	01150		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
12	04130	**Mbeshtetje per Zhvillim Ekonomik**	1	Çelje nga buxheti	197,579	30,315	120,706	0	100,000	375	644	120	61,880	**511,619**
12	04130		2	Financim i huaj	0	0	0	0	0	0	0	0	164,690	**164,690**
12	04130		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	04130		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	04130		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
12	04160	**Mbeshtetje per Mbikq. e Tregut, Infrast. e Ciles. dhe Pron. Industr.**	1	Çelje nga buxheti	253,000	42,222	61,508	0	0	21,000	192	0	12,000	**389,922**

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					600	601	602	603	604	605	606	230	231	Totali
Gr	Tit	Emertimi i Institucionit Buxhetor / Programit	Kap	Emer Kapitulli	Pagat	Kontrib.e Sigurimeve Shoqerore	Mallra dhe Sherbime	Subveci-net	Te Tjera Transfer.Korrente Brendshme	Transfer. Korrente te Huaja	Transferta per Buxhetet Familiare dhe Individet	Shpenzime Kapitale te Patrupezuara	Shpenzime Kapitale te Trupezuara	**Totali**
12	04160		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
12	04160		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	04160		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	04160		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
12	10220	**Sigurimi Shoqeror**	1	Çelje nga buxheti	4,650	880	0	0	40,794,560	0	0	0	0	**40,800,090**
12	10220		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
12	10220		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	10220		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	10220		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
12	10550	**Tregu i Punes**	1	Çelje nga buxheti	705,829	117,718	202,000	750,000	200,000	0	800,000	0	151,000	**2,926,547**
12	10550		2	Financim i huaj	0	0	0	0	0	0	0	0	100,000	**100,000**
12	10550		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	10550		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	10550		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
12	04170	**Inspektimi ne Pune**	1	Çelje nga buxheti	186,080	40,899	33,957	0	0	0	48	0	22,000	**282,984**
12	04170		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
12	04170		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	04170		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	04170		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
12	09240	**Arsimi i Mesem (profesional)**	1	Çelje nga buxheti	2,042,177	357,703	419,000	0	0	0	313,120	30,000	762,180	**3,924,180**
12	09240		2	Financim i huaj	0	0	0	0	0	0	0	0	570,000	**570,000**
12	09240		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	09240		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	16,289	**16,289**
12	09240		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
12	06190	**Strehimi**	1	Çelje nga buxheti	0	0	0	0	0	0	745,000	0	550,000	**1,295,000**
12	06190		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
12	06190		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
12	06190		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
12	06190		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
12	**s**	**Ministria e Ekonomise, Kultures dhe Inovacionit**			**5,023,627**	**853,311**	**1,355,905**	**750,000**	**41,665,505**	**31,826**	**1,975,796**	**60,620**	**4,289,539**	**56,006,129**
13	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	233,655	42,025	149,333	0	0	20,000	0	1,200	18,100	**464,313**
13	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
13	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	3,000	**3,000**
13	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
13	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
13	07220	**Sherbimet e Kujdesit Paresor**	1	Çelje nga buxheti	90,755	16,290	44,000	0	6,211,000	0	0	20,000	216,754	**6,598,799**
13	07220		2	Financim i huaj	0	0	0	0	0	0	0	0	158,000	**158,000**
13	07220		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
13	07220		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	80,000	**80,000**
13	07220		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
13	07330	**Sherbimet e Kujdesit Dytesor**	1	Çelje nga buxheti	869,954	148,621	1,360,000	0	34,275,890	0	0	0	1,887,058	**38,541,523**
13	07330		2	Financim i huaj	0	0	0	0	0	0	0	0	852,000	**852,000**
13	07330		3	Kostot lokale	0	0	0	0	0	0	0	0	52,200	**52,200**
13	07330		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	10,450	**10,450**
13	07330		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
13	07450	**Sherbimet e Shendetit Publik**	1	Çelje nga buxheti	3,002,754	504,484	699,679	0	0	430,370	0	0	380,800	**5,018,087**
13	07450		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
13	07450		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
13	07450		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	1,200	**1,200**
13	07450		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
13	10430	**Perkujdesi Social**	1	Çelje nga buxheti	804,450	136,540	355,600	0	0	0	25,950,000	0	204,718	**27,451,308**
13	10430		2	Financim i huaj	0	0	0	0	0	0	0	0	50,000	**50,000**
13	10430		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
13	10430		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	1,220	**1,220**
13	10430		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
13	01190	**Rehabilitimi i te Perndjekurve Politik**	1	Çelje nga buxheti	29,500	5,332	10,219	0	0	3,000	1,400,000	0	0	**1,448,051**
13	01190		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
13	01190		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
13	01190		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
13	01190		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
13	**s**	**Ministria e Shendetesise dhe Mbrojtjes Sociale**			**5,031,068**	**853,292**	**2,618,831**	**0**	**40,486,890**	**453,370**	**27,350,000**	**21,200**	**3,915,500**	**80,730,151**
14	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	339,500	57,106	242,870	0	0	36,000	360	0	793,790	**1,469,626**
14	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
14	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
14	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
14	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
14	03310	**Ndihma Juridike**	1	Çelje nga buxheti	60,500	10,300	41,550	0	8,000	0	0	0	2,000	**122,350**
14	03310		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**

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					600	601	602	603	604	605	606	230	231	Totali
Gr	Tit	Emertimi i Institucionit Buxhetor / Programit	Kap	Emer Kapitulli	Pagat	Kontrib.e Sigurimeve Shoqerore	Mallra dhe Sherbime	Subveci-net	Te Tjera Transfer.Korrente Brendshme	Transfer. Korrente te Huaja	Transferta per Buxhetet Familiare dhe Individet	Shpenzime Kapitale te Patrupezuara	Shpenzime Kapitale te Trupezuara	**Totali**
14	03310		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
14	03310		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
14	03310		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
14	01120	**Publikimet Zyrtare**	1	Çelje nga buxheti	37,394	6,450	23,200	0	0	0	0	0	5,000	**72,044**
14	01120		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
14	01120		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
14	01120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
14	01120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
14	01130	**Mjekesia Ligjore**	1	Çelje nga buxheti	55,800	9,222	43,128	0	0	0	0	0	30,000	**138,150**
14	01130		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
14	01130		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
14	01130		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
14	01130		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
14	03440	**Sistemi i Burgjeve**	1	Çelje nga buxheti	5,622,365	962,275	2,167,000	0	0	600	120,000	0	700,000	**9,572,240**
14	03440		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
14	03440		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
14	03440		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
14	03440		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
14	03350	**Sherbimi i Permbarimit Gjyqesor**	1	Çelje nga buxheti	226,000	40,036	31,900	0	0	0	0	0	5,000	**302,936**
14	03350		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
14	03350		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
14	03350		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
14	03350		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
14	01160	**Sherbimet per çeshtjet e biresimeve**	1	Çelje nga buxheti	12,820	2,180	3,440	0	0	0	0	0	200	**18,640**
14	01160		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
14	01160		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
14	01160		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
14	01160		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
14	01180	**Sherbimi i Kthimit dhe Kompensimit te Pronave**	1	Çelje nga buxheti	223,600	37,306	56,400	0	2,095,140	0	0	0	3,000	**2,415,446**
14	01180		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
14	01180		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
14	01180		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
14	01180		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
14	03490	**Sherbimi i Proves**	1	Çelje nga buxheti	167,005	23,279	20,704	0	0	400	0	0	2,000	**213,388**
14	03490		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
14	03490		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
14	03490		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
14	03490		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
14	**s**	**Ministria e Drejtesise**			**6,744,984**	**1,148,154**	**2,630,192**	**0**	**2,103,140**	**37,000**	**120,360**	**0**	**1,540,990**	**14,324,820**
15	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	170,132	28,358	139,500	0	0	0	500	0	260,000	**598,490**
15	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
15	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
15	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
15	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
15	01120	**Mbeshtetje diplomatike jashte shtetit**	1	Çelje nga buxheti	975,730	135,500	1,563,000	0	0	233,000	0	0	50,000	**2,957,230**
15	01120		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
15	01120		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
15	01120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
15	01120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
15	01130	**Aktiviteti diplomatik dhe konsullor i MPJ**	1	Çelje nga buxheti	193,580	28,000	97,000	0	0	0	0	0	0	**318,580**
15	01130		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
15	01130		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
15	01130		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
15	01130		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
15	**s**	**Ministria e Evropes dhe Puneve te Jashtme**			**1,339,442**	**191,858**	**1,799,500**	**0**	**0**	**233,000**	**500**	**0**	**310,000**	**3,874,300**
16	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	1,174,240	194,000	200,755	0	0	3,500	10,000	2,601	90,248	**1,675,344**
16	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
16	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
16	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
16	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
16	03140	**Policia e Shtetit**	1	Çelje nga buxheti	15,294,449	2,508,370	4,350,193	0	0	10,000	700,000	700	673,427	**23,537,139**
16	03140		2	Financim i huaj	0	0	0	0	0	0	0	0	1,700,000	**1,700,000**
16	03140		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
16	03140		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	20,000	**20,000**
16	03140		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
16	03150	**Garda e Republikes**	1	Çelje nga buxheti	1,800,690	307,410	351,700	0	0	0	20,200	0	60,000	**2,540,000**
16	03150		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
16	03150		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**

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					600	601	602	603	604	605	606	230	231	Totali
Gr	Tit	Emertimi i Institucionit Buxhetor / Programit	Kap	Emer Kapitulli	Pagat	Kontrib.e Sigurimeve Shoqerore	Mallra dhe Sherbime	Subveci-net	Te Tjera Transfer.Korrente Brendshme	Transfer. Korrente te Huaja	Transferta per Buxhetet Familiare dhe Individet	Shpenzime Kapitale te Patrupezuara	Shpenzime Kapitale te Trupezuara	Totali
16	03150		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
16	03150		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
16	01160	**Prefekturat dhe Funksionet e Deleguara te Pushtetit Vendor**	1	Çelje nga buxheti	499,270	85,320	86,737	0	0	0	0	0	12,000	**683,327**
16	01160		2	Financim i huaj	0	0	0	0	0	0	0	0	20,000	**20,000**
16	01160		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
16	01160		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
16	01160		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
16	01170	**Sherbimi i Gjendjes Civile**	1	Çelje nga buxheti	468,442	79,480	80,820	0	0	0	0	0	202,000	**830,742**
16	01170		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
16	01170		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
16	01170		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
16	01170		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
16	**s**	**Ministria e Brendshme**			**19,237,091**	**3,174,580**	**5,070,205**	**0**	**0**	**13,500**	**730,200**	**3,301**	**2,777,675**	**31,006,552**
17	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	584,980	110,000	399,896	0	0	275,424	33,000	0	120,000	**1,523,300**
17	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
17	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
17	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
17	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
17	02120	**Forcat e Luftimit**	1	Çelje nga buxheti	3,869,168	680,000	2,863,090	0	0	0	40,000	0	11,201,500	**18,653,758**
17	02120		2	Financim i huaj	0	0	0	0	0	0	0	0	10,200,000	**10,200,000**
17	02120		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
17	02120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
17	02120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
17	09430	**Arsimi Ushtarak**	1	Çelje nga buxheti	549,000	100,000	81,000	0	0	0	140,000	0	557,000	**1,427,000**
17	09430		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
17	09430		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
17	09430		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
17	09430		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
17	02150	**Mbeshtetja e Luftimit**	1	Çelje nga buxheti	3,188,700	514,300	2,750,686	0	0	0	301,250	12,204	1,546,296	**8,313,436**
17	02150		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
17	02150		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
17	02150		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
17	02150		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
17	07340	**Mbeshtetje per Shendetesine**	1	Çelje nga buxheti	510,836	95,000	798,164	0	0	0	2,000	0	500,000	**1,906,000**
17	07340		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
17	07340		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
17	07340		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
17	07340		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
17	10270	**Mbeshtetje Sociale per Ushtaraket**	1	Çelje nga buxheti	0	0	0	0	5,200,000	0	0	0	0	**5,200,000**
17	10270		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
17	10270		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
17	10270		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
17	10270		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
17	10910	**Emergjencat Civile**	1	Çelje nga buxheti	164,000	27,000	441,000	0	800,000	18,000	0	0	2,000,000	**3,450,000**
17	10910		2	Financim i huaj	0	0	0	0	0	0	0	0	2,012,050	**2,012,050**
17	10910		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
17	10910		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
17	10910		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
17	**s**	**Ministria e Mbrojtjes**			**8,866,684**	**1,526,300**	**7,333,836**	**0**	**6,000,000**	**293,424**	**516,250**	**12,204**	**28,136,846**	**52,685,544**
18	03520	**Veprimtaria Informative Shteterore**	1	Çelje nga buxheti	1,908,000	307,700	407,800	0	0	0	40,000	0	100,000	**2,763,500**
18	03520		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
18	03520		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
18	03520		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
18	03520		5	Nga te ardhurat e veta	0	0	3,000	0	0	0	0	0	0	**3,000**
18	**s**	**Sherbimi Informativ Shteteror**			**1,908,000**	**307,700**	**410,800**	**0**	**0**	**0**	**40,000**	**0**	**100,000**	**2,766,500**
19	08310	**Sherbimet per shqiptaret jashte kufirit**	1	Çelje nga buxheti	0	0	0	0	279,000	0	0	0	0	**279,000**
19	08310		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
19	08310		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
19	08310		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
19	08310		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
19	08520	**Projekte teknike per futjen e teknologjive te reja**	1	Çelje nga buxheti	0	0	0	0	200,000	0	0	0	100,000	**300,000**
19	08520		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
19	08520		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
19	08520		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
19	08520		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
19	08330	**Prodhime filmike ose veprimtari artistike mbarekombetare**	1	Çelje nga buxheti	0	0	0	0	91,000	0	0	0	0	**91,000**
19	08330		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
19	08330		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**

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					600	601	602	603	604	605	606	230	231	Totali
Gr	Tit	Emertimi i Institucionit Buxhetor / Programit	Kap	Emer Kapitulli	Pagat	Kontrib.e Sigurimeve Shoqerore	Mallra dhe Sherbime	Subveci-net	Te Tjera Transfer.Korrente Brendshme	Transfer. Korrente te Huaja	Transferta per Buxhetet Familiare dhe Individet	Shpenzime Kapitale te Patrupezuara	Shpenzime Kapitale te Trupezuara	Totali
19	08330		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
19	08330		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
19	08340	**Orkestra simfonike e RTSH dhe Kinematografise**	1	Çelje nga buxheti	0	0	0	0	100,000	0	0	0	0	**100,000**
19	08340		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
19	08340		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
19	08340		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
19	08340		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
19	**s**	**Drejtoria e Radio Televizionit**			**0**	**0**	**0**	**0**	**670,000**	**0**	**0**	**0**	**100,000**	**770,000**
20	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	213,500	44,700	44,700	0	0	0	300	0	110,000	**413,200**
20	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
20	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
20	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
20	01110		5	Nga te ardhurat e veta	0	0	5,000	0	0	0	0	0	0	**5,000**
20	**s**	**Drejtoria e Pergjithshme e Arkivave**			**213,500**	**44,700**	**49,700**	**0**	**0**	**0**	**300**	**0**	**110,000**	**418,200**
22	01520	**Veprimtaria Akademike**	1	Çelje nga buxheti	49,000	8,300	127,900	0	291,880	600	62,000	0	10,000	**549,680**
22	01520		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
22	01520		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
22	01520		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
22	01520		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
22	**s**	**Akademia e Shkences**			**49,000**	**8,300**	**127,900**	**0**	**291,880**	**600**	**62,000**	**0**	**10,000**	**549,680**
24	01120	**Veprimtaria Audituese e KLSH**	1	Çelje nga buxheti	531,300	66,800	70,900	0	0	0	0	0	15,000	**684,000**
24	01120		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
24	01120		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
24	01120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
24	01120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
24	**s**	**Kontrolli i Larte i Shtetit**			**531,300**	**66,800**	**70,900**	**0**	**0**	**0**	**0**	**0**	**15,000**	**684,000**
26	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	201,749	35,068	83,310	0	0	20,000	1,600	0	3,000	**344,727**
26	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
26	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
26	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
26	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
26	05320	**Programe per mbrojtjen e Mjedisit**	1	Çelje nga buxheti	301,200	50,070	120,500	0	5,000	0	0	0	2,000	**478,770**
26	05320		2	Financim i huaj	0	0	0	0	0	0	0	0	390,000	**390,000**
26	05320		3	Kostot lokale	0	0	0	0	0	0	0	0	55,845	**55,845**
26	05320		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	32,155	**32,155**
26	05320		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
26	04260	**Administrimi i Pyjeve**	1	Çelje nga buxheti	358,350	60,300	119,728	0	0	0	72	0	541,100	**1,079,550**
26	04260		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
26	04260		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
26	04260		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
26	04260		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
26	04760	**Zhvillimi i Turizmit**	1	Çelje nga buxheti	140,400	23,400	403,920	0	350,280	0	0	0	90,000	**1,008,000**
26	04760		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
26	04760		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
26	04760		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
26	04760		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
26	06220	**Menaxhimi i Mbetjeve Urbane**	1	Çelje nga buxheti	39,000	7,113	10,000	0	0	0	0	0	329,747	**385,860**
26	06220		2	Financim i huaj	0	0	0	0	0	0	0	0	200,000	**200,000**
26	06220		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
26	06220		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
26	06220		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
26	**s**	**Ministria e Turizmit dhe Mjedisit**			**1,040,699**	**175,951**	**737,458**	**0**	**355,280**	**20,000**	**1,672**	**0**	**1,643,847**	**3,974,907**
28	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	2,484,170	300,000	408,260	0	0	370	0	1,500	128,500	**3,322,800**
28	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
28	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
28	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
28	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
28	**s**	**Prokuroria e Pergjithshme**			**2,484,170**	**300,000**	**408,260**	**0**	**0**	**370**	**0**	**1,500**	**128,500**	**3,322,800**
29	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	308,000	36,771	73,150	0	0	0	1,500	0	15,000	**434,421**
29	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
29	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
29	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
29	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
29	01140	**Mbështetje për teknologjinë e sistemit të drejtësisë**	1	Çelje nga buxheti	14,578	2,500	2,976	0	0	0	24	0	0	**20,078**
29	01140		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
29	01140		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
29	01140		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
29	01140		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**

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29	03310	**Buxheti Gjyqesor**	1	Çelje nga buxheti	3,348,660	485,000	712,900	0	0	0	6,400	41,000	506,500	**5,100,460**
29	03310		2	Financim i huaj	0	0	0	0	0	0	0	0	105,000	**105,000**
29	03310		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
29	03310		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
29	03310		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
29	**s**	**Këshilli I Lartë I Gjyqësor**			**3,671,238**	**524,271**	**789,026**	**0**	**0**	**0**	**7,924**	**41,000**	**626,500**	**5,659,959**
30	03320	**Veprimtaria Gjyqesore Kushtetuese**	1	Çelje nga buxheti	172,500	20,000	42,500	0	0	1,000	0	0	14,000	**250,000**
30	03320		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
30	03320		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
30	03320		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
30	03320		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
30	**s**	**Gjykata Kushtetuese**			**172,500**	**20,000**	**42,500**	**0**	**0**	**1,000**	**0**	**0**	**14,000**	**250,000**
31	08320	**Veprimtaria Telegrafike e ATSH-se**	1	Çelje nga buxheti	61,693	10,326	11,950	0	0	3,500	0	0	3,000	**90,469**
31	08320		2	Financim i huaj	0	0	0	0	0	0	0	0	3,000	**3,000**
31	08320		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
31	08320		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
31	08320		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
31	**s**	**Agjensia Telegrafike Shqiptare**			**61,693**	**10,326**	**11,950**	**0**	**0**	**3,500**	**0**	**0**	**6,000**	**93,469**
35	01110	**Veprimtaria e KLP**	1	Çelje nga buxheti	157,000	19,100	30,483	0	0	0	0	0	5,000	**211,583**
35	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
35	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
35	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
35	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
35	**s**	**Këshilli I Lartë I Prokurorisë**			**157,000**	**19,100**	**30,483**	**0**	**0**	**0**	**0**	**0**	**5,000**	**211,583**
40	01110	**Mbeshtetje per Partite Politike**	1	Çelje nga buxheti	0	0	0	0	345,600	0	0	0	0	**345,600**
40	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
40	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
40	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
40	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
40	01120	**Mbeshtetje per Shoqatat**	1	Çelje nga buxheti	0	0	0	0	8,000	0	0	0	0	**8,000**
40	01120		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
40	01120		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
40	01120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
40	01120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
40	01130	**Mbeshtetje per Organizatat e Veteraneve me Status**	1	Çelje nga buxheti	0	0	0	0	2,200	0	0	0	0	**2,200**
40	01130		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
40	01130		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
40	01130		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
40	01130		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
40	**s**	**Partite Politike**			**0**	**0**	**0**	**0**	**355,800**	**0**	**0**	**0**	**0**	**355,800**
41	03390	**Veprimtaria e SPAK**	1	Çelje nga buxheti	1,185,496	136,000	248,117	0	0	0	0	0	600,000	**2,169,613**
41	03390		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
41	03390		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
41	03390		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
41	03390		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
41	**s**	**Struktura e Posaçme kundër Korrupsionit dhe Krimit të Organizuar**			**1,185,496**	**136,000**	**248,117**	**0**	**0**	**0**	**0**	**0**	**600,000**	**2,169,613**
50	01320	**Veprimtaria Statistikore**	1	Çelje nga buxheti	626,007	107,143	66,477	0	1,570	0	0	0	15,600	**816,797**
50	01320		2	Financim i huaj	0	0	0	0	0	0	0	0	100,000	**100,000**
50	01320		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
50	01320		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
50	01320		5	Nga te ardhurat e veta	17,783	2,967	24,553	0	0	0	0	0	0	**45,303**
50	**s**	**Instituti i Statistikes**			**643,790**	**110,110**	**91,030**	**0**	**1,570**	**0**	**0**	**0**	**115,600**	**962,100**
55	09820	**Veprimtaria Arsimore**	1	Çelje nga buxheti	90,760	11,221	88,790	0	0	0	270,000	0	21,730	**482,501**
55	09820		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
55	09820		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
55	09820		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
55	09820		5	Nga te ardhurat e veta	0	0	3,000	0	0	0	0	0	0	**3,000**
55	**s**	**Shkolla e Magjistratures**			**90,760**	**11,221**	**91,790**	**0**	**0**	**0**	**270,000**	**0**	**21,730**	**485,501**
56	06210	**Programe Zhvillimi**	1	Çelje nga buxheti	0	0	0	0	0	0	0	0	7,558,541	**7,558,541**
56	06210		2	Financim i huaj	0	0	0	0	0	0	0	0	4,929,500	**4,929,500**
56	06210		3	Kostot lokale	0	0	0	0	0	0	0	0	798,577	**798,577**
56	06210		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	592,882	**592,882**
56	06210		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
56	06220	**Infrastruktura Vendore dhe Rajonale**	1	Çelje nga buxheti	0	0	0	0	0	0	0	0	6,310,000	**6,310,000**
56	06220		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
56	06220		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
56	06220		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
56	06220		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**

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Gr	Tit	Emertimi i Institucionit Buxhetor / Programit	Kap	Emer Kapitulli	600 Pagat	601 Kontrib.e Sigurimeve Shoqerore	602 Mallra dhe Sherbime	603 Subveci-net	604 Te Tjera Transfer.Korrente Brendshme	605 Transfer. Korrente te Huaja	606 Transferta per Buxhetet Familiare dhe Individet	230 Shpenzime Kapitale te Patrupezuara	231 Shpenzime Kapitale te Trupezuara	Totali Totali
56	04230	**Programi "100 Fshatrat"**	1	Çelje nga buxheti	0	0	0	0	0	0	0	0	2,350,000	**2,350,000**
56	04230		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
56	04230		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
56	04230		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
56	04230		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
56	**s**	**Fondi i Zhvillimit Shqiptar**			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,539,500**	**22,539,500**
57	08220	**Mbeshtetja e veprimtarise kinematografike**	1	Çelje nga buxheti	11,752	1,986	4,000	0	131,110	16,000	0	0	1,000	**165,848**
57	08220		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
57	08220		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
57	08220		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
57	08220		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
57	**s**	**Qendra Kombetare e Kinematografise**			**11,752**	**1,986**	**4,000**	**0**	**131,110**	**16,000**	**0**	**0**	**1,000**	**165,848**
63	03320	**Veprimtaria e Inspektoriatit te Larte te Drejtesise**	1	Çelje nga buxheti	235,300	31,400	25,670	0	0	600	1,230	0	33,700	**327,900**
63	03320		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
63	03320		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
63	03320		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
63	03320		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
63	03330	**Veprimtaria e rivlerësimit kalimtar të magjistratit**	1	Çelje nga buxheti	0	0	0	0	0	0	0	0	0	**0**
63	03330		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
63	03330		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
63	03330		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
63	03330		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
63	03340	**Veprimtaria e apelimit të rivlerësimit kalimtar**	1	Çelje nga buxheti	224,939	26,821	23,640	0	0	0	0	0	2,000	**277,400**
63	03340		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
63	03340		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
63	03340		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
63	03340		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
63	03360	**Veprimtaria e komisionerit publik**	1	Çelje nga buxheti	0	0	0	0	0	0	0	0	0	**0**
63	03360		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
63	03360		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
63	03360		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
63	03360		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
63	**s**	**Institucionet e sistemit te drejtesise**			**460,239**	**58,221**	**49,310**	**0**	**0**	**600**	**1,230**	**0**	**35,700**	**605,300**
66	03320	**Sherbimi i avokatise**	1	Çelje nga buxheti	145,125	21,284	24,100	0	0	1,700	700	0	4,000	**196,909**
66	03320		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
66	03320		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
66	03320		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
66	03320		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
66	**s**	**Avokati i Popullit**			**145,125**	**21,284**	**24,100**	**0**	**0**	**1,700**	**700**	**0**	**4,000**	**196,909**
67	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	66,060	13,531	16,350	0	0	200	240	0	2,000	**98,381**
67	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
67	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
67	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
67	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
67	**s**	**Komisioneri për Mbikëqyrjen e Shërbimit Civil**			**66,060**	**13,531**	**16,350**	**0**	**0**	**200**	**240**	**0**	**2,000**	**98,381**
73	01610	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	151,907	24,100	104,160	0	0	1,000	47,540	0	1,500	**330,207**
73	01610		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
73	01610		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
73	01610		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
73	01610		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
73	01620	**Zgjedhjet e pergjithshme dhe lokale**	1	Çelje nga buxheti	0	0	0	0	0	0	0	0	0	**0**
73	01620		2	Financim i huaj	0	0	0	0	0	0	0	0	11,900	**11,900**
73	01620		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
73	01620		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
73	01620		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
73	**s**	**Komisioni Qendror i Zgjedhjeve**			**151,907**	**24,100**	**104,160**	**0**	**0**	**1,000**	**47,540**	**0**	**13,400**	**342,107**
76	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	174,150	23,350	46,340	0	0	0	240	0	53,600	**297,680**
76	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
76	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
76	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
76	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
76	**s**	**Inspektorati i Lartë i Deklarimit dhe Kontrollit të Pasurive dhe Konfliktit të Interesave**			**174,150**	**23,350**	**46,340**	**0**	**0**	**0**	**240**	**0**	**53,600**	**297,680**
77	04120	**Mbikqyrja e tregut & Garantimi i konkurences**	1	Çelje nga buxheti	88,150	13,740	12,120	0	0	0	240	0	10,000	**124,250**
77	04120		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
77	04120		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
77	04120		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
77	04120		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
77	**s**	**Autoriteti i Konkurences**			**88,150**	**13,740**	**12,120**	**0**	**0**	**0**	**240**	**0**	**10,000**	**124,250**

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Gr	Tit	Emertimi i Institucionit Buxhetor / Programit	Kap	Emer Kapitulli	600 Pagat	601 Kontrib.e Sigurimeve Shoqerore	602 Mallra dhe Sherbime	603 Subveci-net	604 Te Tjera Transfer.Korrente Brendshme	605 Transfer. Korrente te Huaja	606 Transferta per Buxhetet Familiare dhe Individet	230 Shpenzime Kapitale te Patrupezuara	231 Shpenzime Kapitale te Trupezuara	Totali
82	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	10,910	1,800	4,040	0	0	600	200	0	1,000	**18,550**
82	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
82	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
82	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
82	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
82	**s**	**Keshilli Kombetar i Kontabilitetit**			**10,910**	**1,800**	**4,040**	**0**	**0**	**600**	**200**	**0**	**1,000**	**18,550**
87	01320	**Sherbime Qeveritare**	1	Çelje nga buxheti	0	0	0	250,000	0	0	0	0	30,000	**280,000**
87	01320		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
87	01320		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
87	01320		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
87	01320		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
87	01130	**Sherbimi i Prokurimit Publik**	1	Çelje nga buxheti	77,614	12,400	11,476	0	0	0	144	0	1,000	**102,634**
87	01130		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
87	01130		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
87	01130		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
87	01130		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
87	05640	**Administrimi I ujrave**	1	Çelje nga buxheti	107,177	17,186	18,500	0	0	0	120	0	0	**142,983**
87	05640		2	Financim i huaj	0	0	0	0	0	0	0	0	93,000	**93,000**
87	05640		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
87	05640		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	10,000	**10,000**
87	05640		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
87	03310	**Sherbimi i Avokatise Shteterore**	1	Çelje nga buxheti	280,493	36,871	19,400	0	0	0	0	0	2,000	**338,764**
87	03310		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
87	03310		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
87	03310		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
87	03310		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
87	01150	**Sherbime te tjera**	1	Çelje nga buxheti	752,698	121,791	277,441	0	312,000	0	518	20,000	34,000	**1,518,448**
87	01150		2	Financim i huaj	0	0	0	0	0	0	0	0	88,000	**88,000**
87	01150		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
87	01150		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	40,000	**40,000**
87	01150		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
87	01140	**e-Qeverisja**	1	Çelje nga buxheti	1,158,128	177,510	6,883,172	0	0	22,170	192	0	3,823,500	**12,064,672**
87	01140		2	Financim i huaj	0	0	0	0	0	0	0	0	480,000	**480,000**
87	01140		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
87	01140		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
87	01140		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
87	01330	**Menaxhimi dhe Zhvillimi i Administrates Publike**	1	Çelje nga buxheti	137,099	19,824	78,477	0	0	21,900	120	0	13,800	**271,220**
87	01330		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
87	01330		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
87	01330		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	1,200	**1,200**
87	01330		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
87	08610	**Mbështetje për Rininë dhe Fëmijët**	1	Çelje nga buxheti	38,049	6,935	7,270	0	160,700	20,400	0	0	50,000	**283,354**
87	08610		2	Financim i huaj	0	0	0	0	0	0	0	0	50,000	**50,000**
87	08610		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
87	08610		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
87	08610		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
87	08480	**Mbeshtetje per Kultet Fetare**	1	Çelje nga buxheti	17,340	2,685	9,575	0	113,000	0	0	0	1,000	**143,600**
87	08480		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
87	08480		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
87	08480		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
87	08480		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
87	**s**	**Institucione te tjera Qeveritare**			**2,568,598**	**395,202**	**7,305,311**	**250,000**	**585,700**	**64,470**	**1,094**	**20,000**	**4,717,500**	**15,907,875**
88	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	22,100	4,180	5,395	0	103,000	0	0	0	1,000	**135,675**
88	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
88	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
88	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
88	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
88	**s**	**Mbeshtetje per Shoqerine Civile**			**22,100**	**4,180**	**5,395**	**0**	**103,000**	**0**	**0**	**0**	**1,000**	**135,675**
89	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	110,140	17,330	32,840	0	0	150	240	0	1,000	**161,700**
89	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
89	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
89	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
89	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
89	**s**	**Komisioneri për te Drejten e Informimit dhe Mbrojtjen e të Dhënave Personale**			**110,140**	**17,330**	**32,840**	**0**	**0**	**150**	**240**	**0**	**1,000**	**161,700**
90	01110	**Veprimtaria e komisionit te prokurimit publik**	1	Çelje nga buxheti	79,180	13,218	17,200	0	0	0	300	0	1,000	**110,898**
90	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
90	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
90	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**

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					600	601	602	603	604	605	606	230	231	Totali
Gr	Tit	Emertimi i Institucionit Buxhetor / Programit	Kap	Emer Kapitulli	Pagat	Kontrib.e Sigurimeve Shoqerore	Mallra dhe Sherbime	Subveci-net	Te Tjera Transfer.Korrente Brendshme	Transfer. Korrente te Huaja	Transferta per Buxhetet Familiare dhe Individet	Shpenzime Kapitale te Patrupezuara	Shpenzime Kapitale te Trupezuara	**Totali**
90	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
90	**s**	**Komisioni I Prokurimit Publik**			**79,180**	**13,218**	**17,200**	**0**	**0**	**0**	**300**	**0**	**1,000**	**110,898**
91	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	51,758	8,972	11,880	0	0	0	240	0	1,000	**73,850**
91	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
91	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
91	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
91	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
91	**s**	**Komisioneri per Mbrojtjen nga Diskriminimi**			**51,758**	**8,972**	**11,880**	**0**	**0**	**0**	**240**	**0**	**1,000**	**73,850**
92	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	36,570	5,400	15,720	0	0	0	120	0	1,000	**58,810**
92	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	**0**
92	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	**0**
92	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	**0**
92	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	**0**
92	**s**	**Instituti i Studimeve te Krimeve te Komunizmit**			**36,570**	**5,400**	**15,720**	**0**	**0**	**0**	**120**	**0**	**1,000**	**58,810**
95	01110	**Planifikimi, Menaxhimi dhe Administrimi**	1	Çelje nga buxheti	112,900	19,200	26,100	0	0	0	0	0	2,000	160,200
95	01110		2	Financim i huaj	0	0	0	0	0	0	0	0	0	0
95	01110		3	Kostot lokale	0	0	0	0	0	0	0	0	0	0
95	01110		4	TVSH, Detyrim doganore	0	0	0	0	0	0	0	0	0	0
95	01110		5	Nga te ardhurat e veta	0	0	0	0	0	0	0	0	0	0
95	**s**	**Autoriteti per te Drejten e Informimit**			**112,900**	**19,200**	**26,100**	**0**	**0**	**0**	**0**	**0**	**2,000**	**160,200**